

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	159
Population	308,043

Service Consumption

Annual Passenger Miles	12,399,996
Annual Unlinked Trips	1,722,154
Average Weekday Unlinked Trips	5,855
Average Saturday Unlinked Trips	4,253
Average Sunday Unlinked Trips	12

Service Supplied

Annual Vehicle Revenue Miles	2,963,642
Annual Vehicle Revenue Hours	204,465
Vehicles Operated in Maximum Service	97
Vehicles Available for Maximum Service	115
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$801,976

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$801,976
Local Funds	(50%)	4,403,473
State Funds	(27%)	2,348,000
Federal Assistance	(13%)	1,092,299
Other Funds	(1%)	79,864
Total Operating Funds Expended		\$8,725,612

Sources of Capital Funds Expended

Local funds	(3%)	\$30,257
State Funds	(6%)	64,158
Federal Assistance	(91%)	987,583
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,081,998

Summary of Operating Expenses

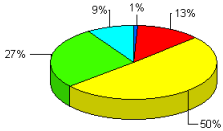
Salary, Wages and Benefits	\$5,413,496
Materials and Supplies	1,056,776
Purchased Transportation	1,472,189
Other Operating Expenses	726,133
Total Operating Expenses	\$8,668,594

Reconciling Cash Expenditures \$57,018

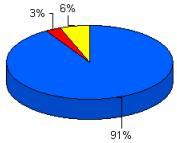
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$0	\$143,825	\$177,533	\$105,275	\$426,633
Demand Response	32	36	\$655,365	\$0	\$0	\$0	\$655,365
Total	61	36	\$655,365	\$143,825	\$177,533	\$105,275	\$1,081,998

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,273,545	\$686,251	\$426,633	10,520,526	1,618,873	1,557,753	105,744	0.0	47	5.5	29	1.00	62%
Demand Response	\$3,395,049	\$115,725	\$655,365	1,879,470	1,344,769	164,401	98,721	N/A	68	4.3	68	N/A	0%

Performance Measures

Service Efficiency

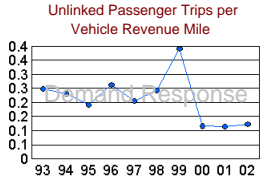
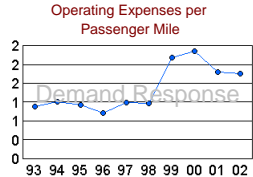
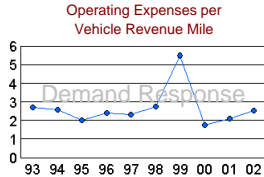
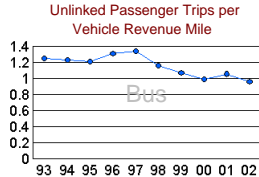
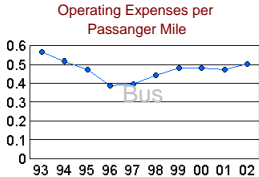
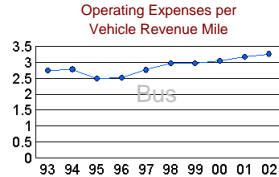
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.26	\$49.87
Demand Response	\$2.52	\$34.39

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.50	\$3.39
Demand Response	\$1.81	\$20.65

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.96	14.73
Demand Response	0.12	1.67



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service